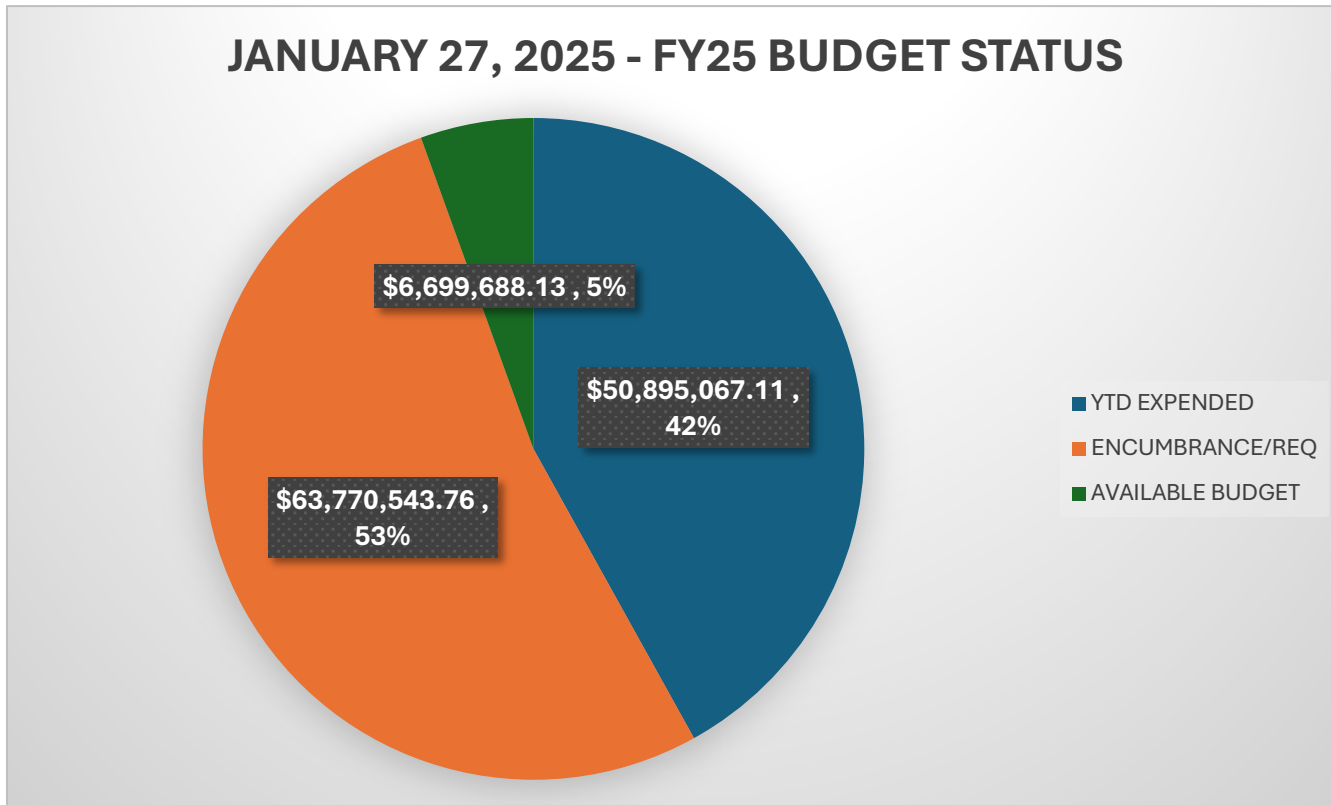
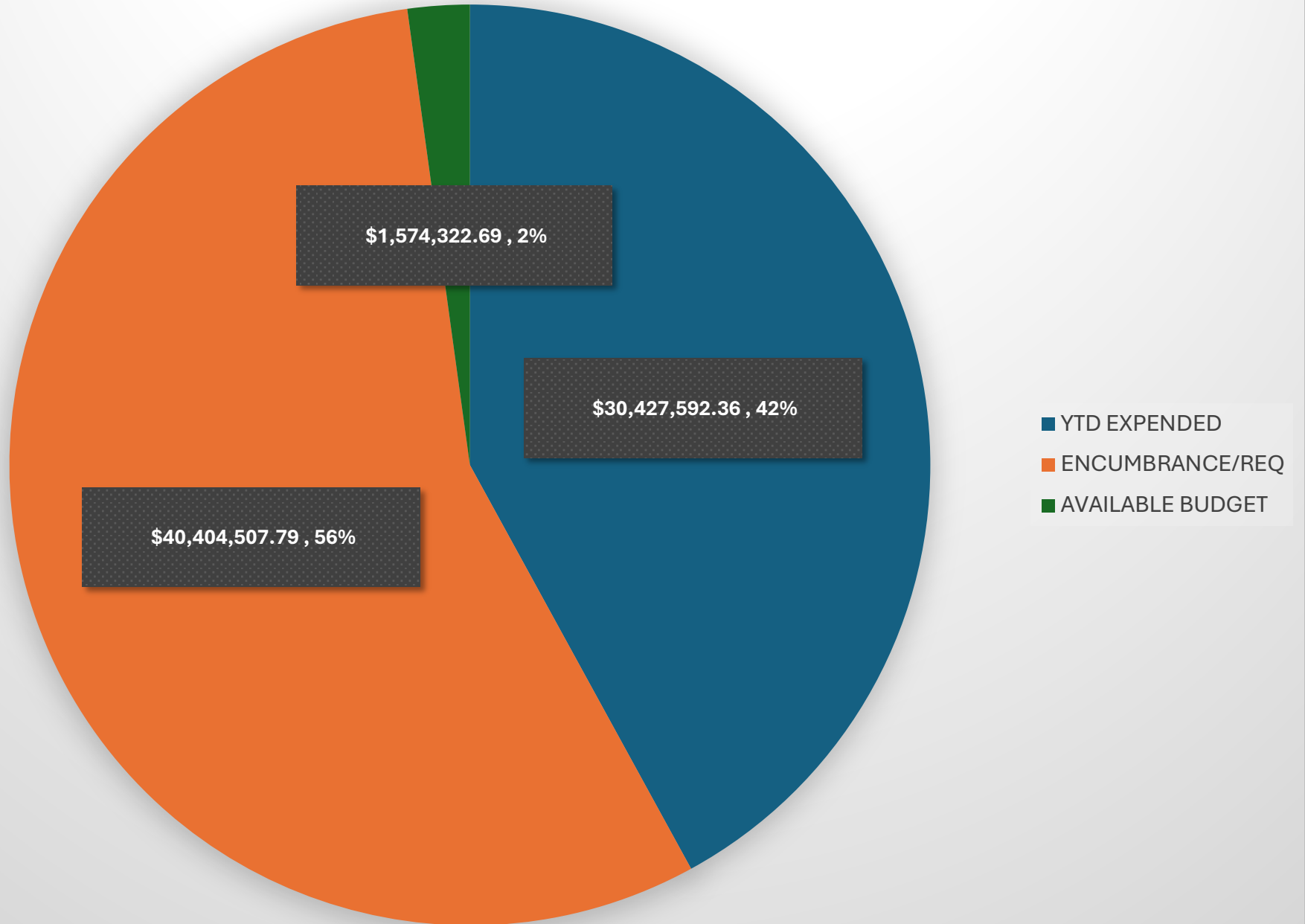


FY25 PLYMOUTH PUBLIC SCHOOLS BUDGET STATUS- JANUARY 27, 2025

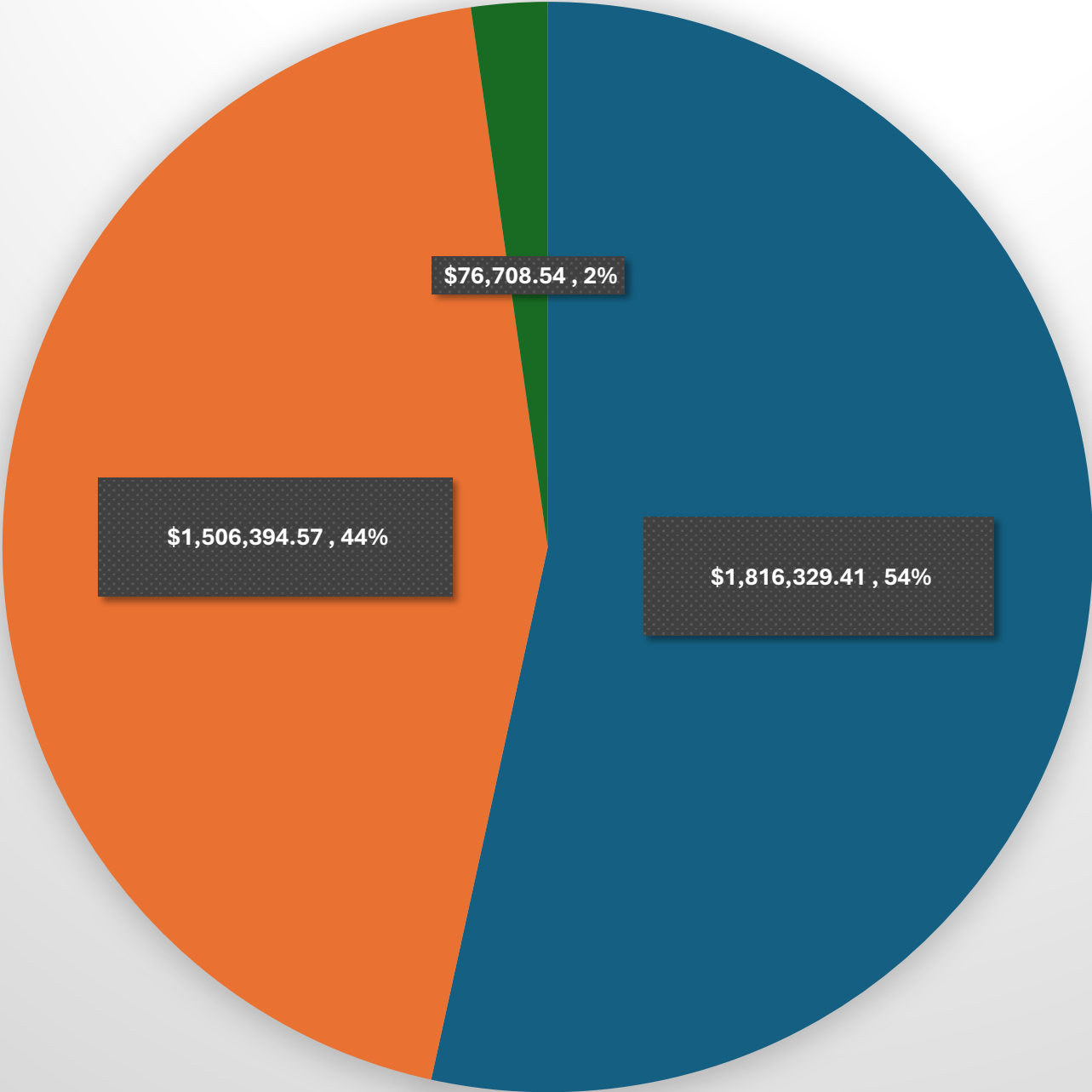
ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
500001 PROFESSIONAL/CERTIFICATED	\$ 72,406,422.84	\$ 30,427,592.36	\$ 40,404,507.79	\$ 1,574,322.69	97.80
500002 CLERICAL SALARIES	\$ 3,399,432.52	\$ 1,816,329.41	\$ 1,506,394.57	\$ 76,708.54	97.70
500003 CLASSIFIED SALARIES	\$ 14,716,961.95	\$ 7,192,329.83	\$ 5,713,064.51	\$ 1,811,567.61	87.70
500004 CONTRACTED SERVICES	\$ 27,330,461.54	\$ 9,782,201.50	\$ 15,268,382.61	\$ 2,279,877.43	91.70
500005 SUPPLIES AND MATERIALS	\$ 2,747,383.15	\$ 1,380,733.06	\$ 658,439.08	\$ 708,211.01	74.20
500006 OTHER EXPENSES	\$ 764,637.00	\$ 295,880.95	\$ 219,755.20	\$ 249,000.85	67.40
Expense Total	\$ 121,365,299.00	\$ 50,895,067.11	\$ 63,770,543.76	\$ 6,699,688.13	94.50



500001 PROFESSIONAL/CERTIFICATED

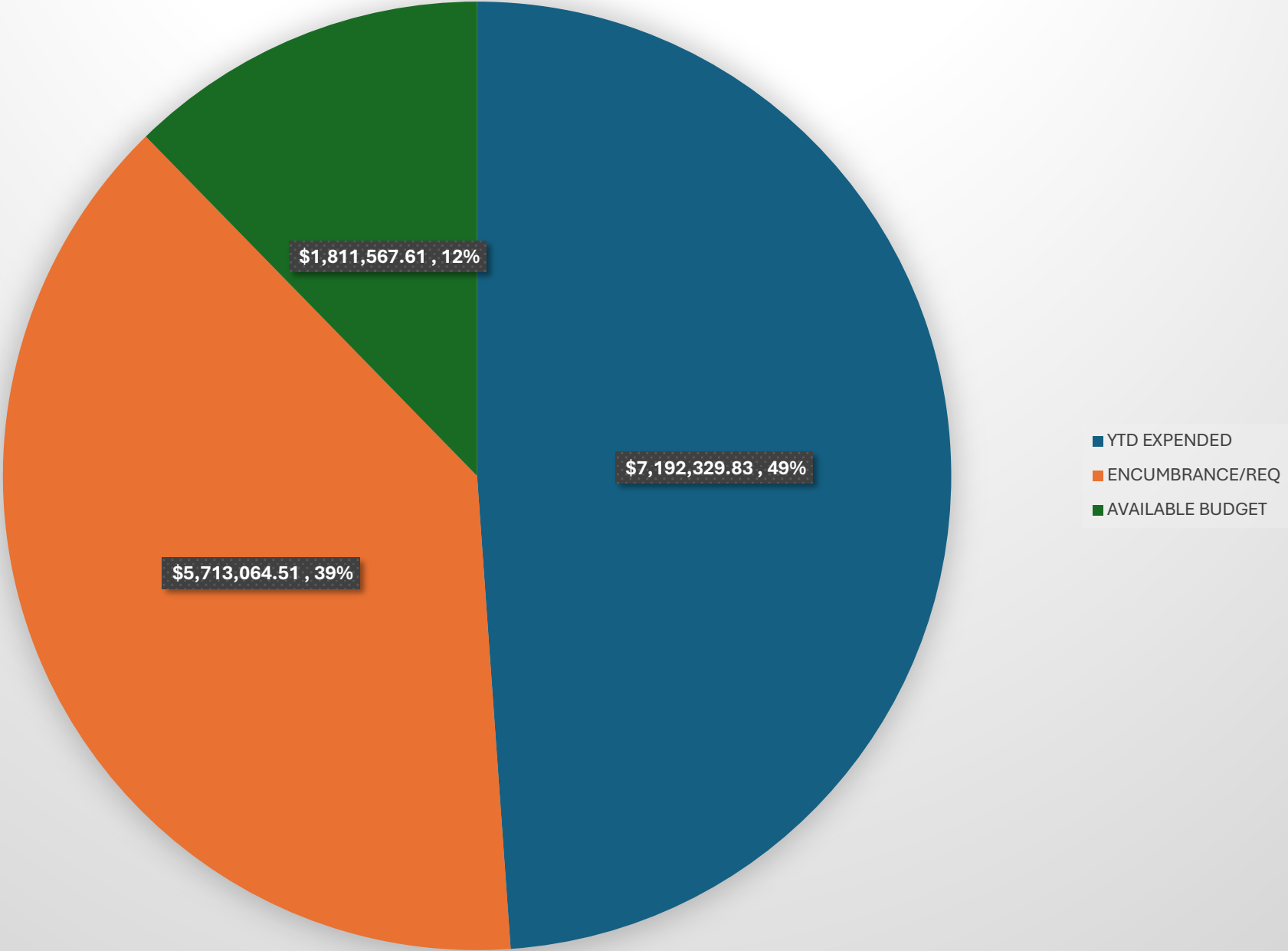


500002 CLERICAL SALARIES

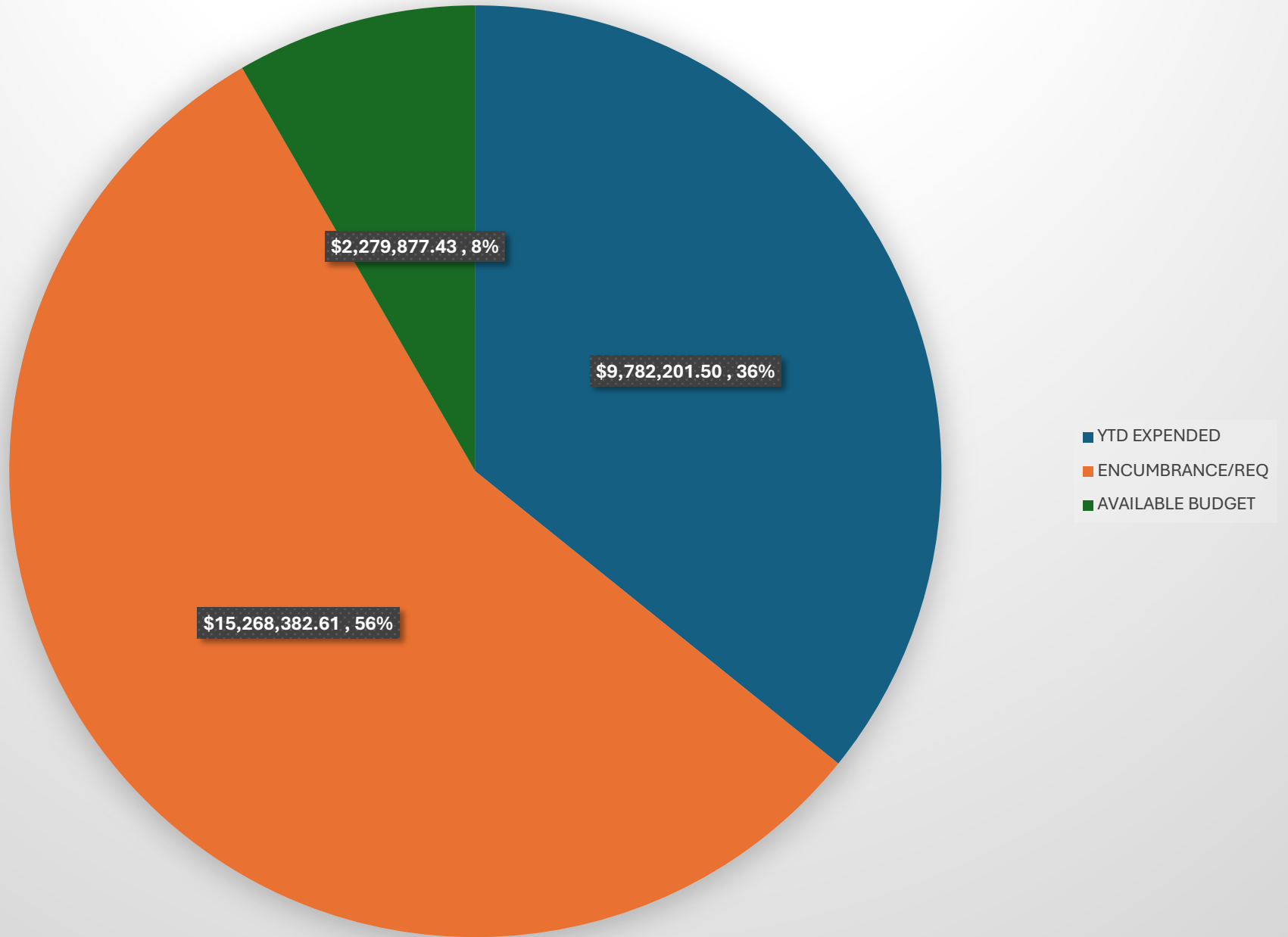


- YTD EXPENDED
- ENCUMBRANCE/REQ
- AVAILABLE BUDGET

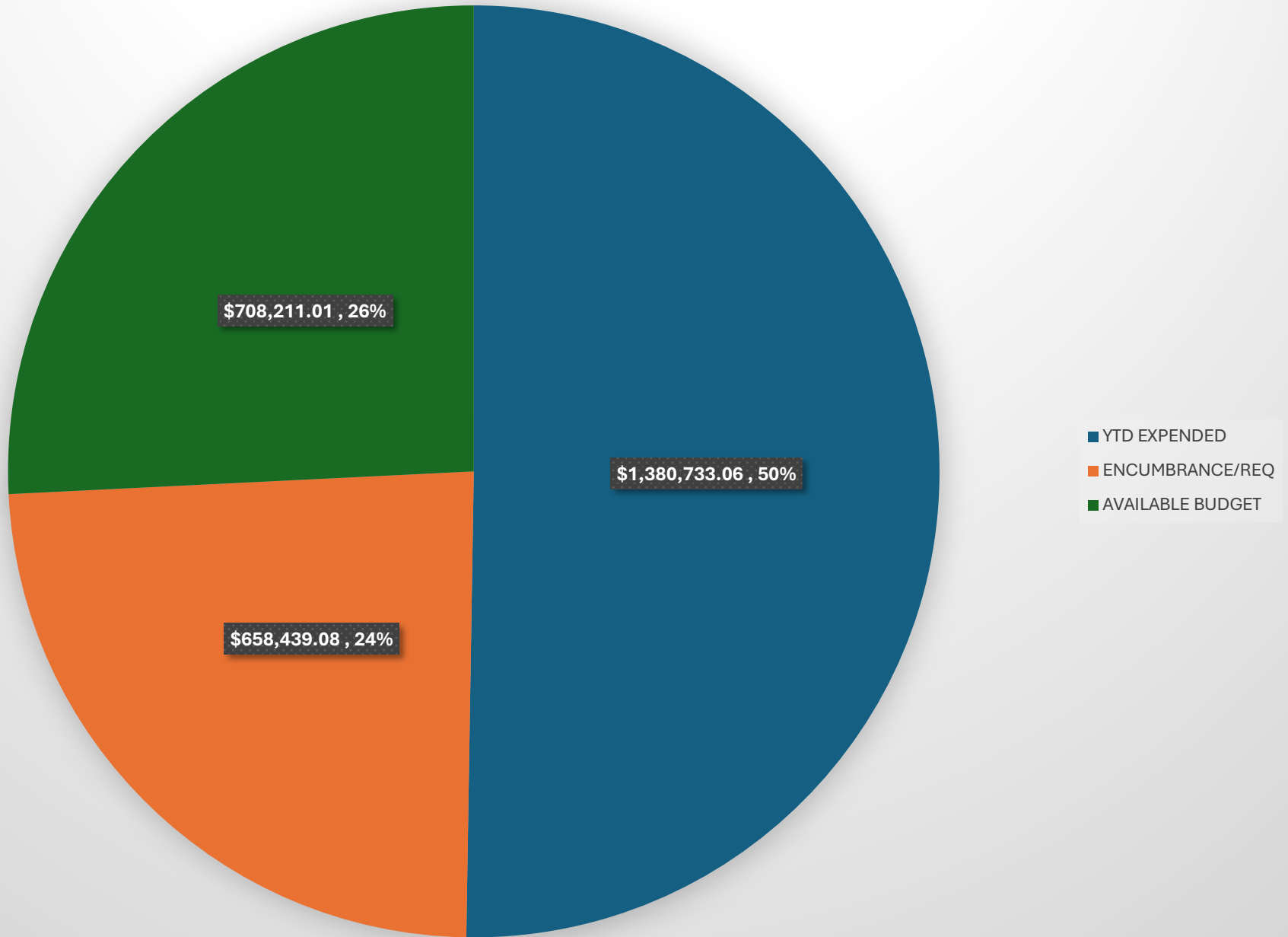
500003 CLASSIFIED SALARIES



500004 CONTRACTED SERVICES



500005 SUPPLIES AND MATERIALS



500006 OTHER EXPENSES

